Fort Wayne Public Transportation Corporation (CITILINK)

ID Number: 5044 fwcitilink.com

801 Leesburg Road Fort Wayne, IN 46808

System Wide Information

Chief Executive Officer: David R. Gionet, General Manager (219)432-4977

Modal Information

Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Directly Operated Set Arg.	Fort Wayne, IN Square Miles Population 24	Directly Operated			\$4,712,726	\$549,181
Fort Wayne, M Square Miles 104 Population 248,424 424 Population 248,424 425 104 Population 248,424 425 104 Population 248,424 425 104 Population 248,424 425 104 Population 248,425 Population 248	Fort Wayne, IN Square Miles Population 24	Directly Operated				
Square Miles 104 Purchased Transportation 248,424 Population Ranking out of 405 UZA's 104 Passenger Fares \$547,674 Annual Abhilanke Revenue Miles 1,1018,351 158,953 O Annual Passenger Miles 5,677,329 245,436 Population Ranking out of 405 UZA's 104 Passenger Fares \$547,674 Annual Abhilanke Revenue Miles 1,1018,351 158,953 O Annual Passenger Miles 5,919 113 13 Passenger Miles 5,919 113 Passenger Miles 5,919 Passenger Miles 5,919 Passenger Miles 5,919 Passenger Miles 5,919 Passenger Mile 5,919	Square Miles Population 24			Capital Funding	\$428.677	
Population Pop	Population 24					
Population Ranking out of 405 UZA's Population Ranking out of 405 UZA's Passenger Fares Service Area Statistics Local Funds Local						
Note	Population Ranking out of 405 OZA'S		\$647,674			
Passenger Fares Set 7.674 Service Area Statistics Local Funds 2.154.334 Fu						
Local Funds			\$647.674			
Saurice Area Statistics Square Miles Square Miles Service Consumption Annual Passenger Miles Average Sendary Unlinked Trips Average Staurday Unlinked Trips Average Sunday Unlinked Trips						
Square Miles	Sorvice Area Statistics					
Population 186,588 Other Funds Total Operating Funds Expended 55,268,561 Storage Consumption Annual Passenger Miles 5,812,765 Annual Unlinked Trips 6,032 Mareilas and Supplies 5alaries, Wages and Benefits 54,248,272 Average Weekday Unlinked Trips 6,032 Mareilas and Supplies 553,034 Average Sturday Unlinked Trips 0 Other Operating Expenses 7 Total Operating Expenses 9 Total Operated in Maximum Service 1						
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Sturday Unlinked Trips Average Sturday Unlinked Trips Average Sunday Unlinked Trip						
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1 opulation					
Service Consumption Annual Passenger Miles 5,812,765		Total Operating Funds Expended	\$3,200,301			
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Other Operating Expenses Total Operating Expenses Total Operating Expenses Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Base Period Requirement Directly Operated Transportation Reconciling Cash Expended Local Funds State Funds State Funds Rolling Facilities Allilites S4,248,272 A6,6061 A6,0601 A6,0	Service Consumption					1
Annual Unlinked Trips 1,724,120 Salaries, Wages and Benefits \$4,248,272 Average Weekday Unlinked Trips 6,032 Materials and Supplies 553,034 Average Saturday Unlinked Trips 3,528 Purchased Transportation 0 Other Operating Expenses 55,261,907 Other Operating Expenses 55,261,907 Operating Expense Profile Revenue Mile \$4.63 \$3.45 Q Operating Expense Profile Revenue Hour \$60.22 \$39.88 Operating Expense Profile Revenue Mile \$60.22 \$39.88 Operating Expense Pr		2 765 Summary of Operating Expenses				0
Average Weekday Unlinked Trips 6,032 Average Saturday Unlinked Trips 3,528 Purchased Transportation 0 Other Operating Expenses 460,601 \$\$ Average Sunday Unlinked Trips 3,528 Purchased Transportation 0 Other Operating Expenses 460,601 \$\$ Average Sunday Unlinked Trips 0 Other Operating Expenses 55,261,907 Other Operating Expenses 55,261,907 Operating Expense per Vehicle Revenue Mile \$4.63 \$3.45 Q Operating Expense per Vehicle Revenue Hour \$60.22 \$39.88 Operating Expense per Unlinked Passenger Trip \$2.24 Operating Expense per Unlinked Passenger Trip \$2.78 \$18.50 Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile \$60.19 Q Unlinked Passenger Trips per Vehicle Revenue Hour \$60.19 Q Unlinked Passenger Trips per Vehicle Revenue Hour \$60.22 \$39.88 Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile \$60.22 \$39.88 Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile \$60.22 \$39.88 Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile \$60.22 \$39.88 Operating Expense Per Vehicle Revenue Mile Vehicle Revenue M			\$4 248 272	T diffit diames	•	o a
Average Saturday Unlinked Trips Average Sunday Unlinked Trips Average Sunday Unlinked Trips Average Sunday Unlinked Trips Other Operating Expenses Total Operating Expenses Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Requirement Directly Operated Transportation Other Operating Expenses Total Operating Expenses Total Operating Expenses Service Supplied Reconciling Cash Expenditures Reconciling Cash Expenditures Sources of Capital Funds Expended Vehicles Available for Maximum Service Base Period Requirement Directly Operated Transportation Stock Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Total Operating Expense per Vehicle Revenue Mile Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Effictiveness Operating Expense per Unlinked Passenger Trip Service Effictiveness Unlinked Passenger Trips per Vehicle Revenue Mile Vehicles Operated Transportation Operating Expense per Operating Expense per Vehicle Revenue Mile		•		Performance Measures		
Average Sunday Unlinked Trips O Other Operating Expenses Total Operating Expenses Total Operating Expenses Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicles Revenue Hour Annual Vehicles Available for Maximum Service Base Period Requirement 21 Federal Assistance Total Capital Funds Expended Vehicles Operated in Maximum Service Directly Purchased Operating Expenses 460,601 Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expen				T CHOMINANCE MEasures		
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hour Annual Vehicle Revenue Mile Annual Vehic			-	Service Efficiency		
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Requirement Directly Purchased Operated in Maximum Service Operated Purchased Operated Operating Expense per Vehicle Revenue Hour \$60.22 \$39.88	Avorage outlay offiliated Trips				¢4 62	\$3.45.O
Service Supplied Annual Vehicle Revenue Miles 1,177,304 Q Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Requirement 21 Federal Assistance Total Capital Funds Expended Vehicles Operated in Maximum Service Directly Operated Transportation Purchased Operated Transportation Reconciling Cash Expenditures \$6,654 Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip \$0.85 \$2.24 Operating Expense per Unlinked Passenger Trip \$2.78 \$18.50 Service Effectiveness Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Unlinked Passenger Trips per Vehicle Revenue Hour Directly Operating Expense per Operating Expense per Passenger Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Directly Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Operating Expens		Total Operating Expenses	φ3,201,907			
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Requirement 21 Federal Assistance Total Capital Funds Expended Vehicles Operated in Maximum Service Vehicles Operated in Maximum Service Directly Operated Directly Operated Transportation Annual Vehicle Revenue Miles 1,177,304 Q Sources of Capital Funds Expended \$85,735 0 Operating Expense per Passenger Mile 0 Operating Expense per Unlinked Passenger Trip \$2.78 \$18.50 0 Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 21.66 0.19 Q 21.67 Unlinked Passenger Trips per Vehicle Revenue Hour 21.65 2.16 Operating Expense per Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Operating Expense per Operating Expense per Operating Expense per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips Per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips Per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips Per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips Per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips Per Vehicle Revenue Mile Operating Expense per Unlinked Passenger Trips P	Service Supplied	Reconciling Cash Expenditures	\$6.654	Sporading Expense per verilide iveveride i loui	φυ0.22	ψ55.00
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Base Period Requirement Vehicles Operated in Maximum Service Directly Operated Directly Operated Transportation Purchased Operated Rolling Facilities Operated Stock And Other Operated Operated Operated Operated Operated Operated Operated Operated Operating Expense per Passenger Mile Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Operating Expense per O			ψ0,054	Cost Effectiveness		
Vehicles Available for Maximum Service 47 Local Funds \$85,735 Vehicles Operated in Maximum Service 29 State Funds 0 342,942 Federal Assistance 342,942 Total Capital Funds Expended 5428,677 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Operated Transportation Purchased Operated Transportation Stock and Other Total Operating Expense per Unlinked Passenger Trip \$2.78 \$18.50					\$0.85	\$2.24
Vehicles Operated in Maximum Service Base Period Requirement 29 State Funds Federal Assistance Total Capital Funds Expended Vehicles Operated in Maximum Service Directly Operated Transportation Vehicles Special Assistance Total Capital Funds Expended Rolling Facilities Operating Expense per Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 21.65 2.16 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour 21.65 2.16 Operating Expense per Vehicle Revenue Mile Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile			\$85.735			•
Base Period Requirement 21 Federal Assistance Total Capital Funds Expended Vehicles Operated in Maximum Service Directly Operated Transportation Purchased Operated Transportation Stock And Other Total Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour 21.66 0.19 Q Unlinked Passenger Trips per Vehicle Revenue Hour 21.65 2.16 Bus Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile				Operating Expense per Chiminou Facconger Trip	Ψ2.70	ψ10.00
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Operated Transportation Operated Transportation Stock and Other Total Unlinked Passenger Trips per Vehicle Revenue Hour 21.65 2.16 Bus Operating Expense per Operating Expense per Vehicle Revenue Hour 21.65 Operating Expense per Operating Expense per Vehicle Revenue Hour 21.65 Vehicle Revenue Hour 21.65 Vehicle Revenue Hour 21.65 Operating Expense per Operating Expense per Vehicle Revenue Hour 21.65 Vehicle Revenue Hour 21.65 Vehicle Revenue Hour 21.65 Operating Expense per Operating Expense per Vehicle Revenue Hour Passenger Trips per Vehicle Revenue Hour 21.65 Operating Expense per Vehicle Revenue Hour Passenger Trips per Vehicle Revenue Hour Vehicle Revenue Hour			342,942	Service Effectiveness		
Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Operated Transportation Rolling Facilities Operated Transportation Stock and Other Total Unlinked Passenger Trips per Vehicle Revenue Hour 21.65 Bus Operating Expense per Operating Expense per Vehicle Revenue Hour 21.65 Operating Expense per Operating Expense per Vehicle Revenue Hour 21.65 Vehicle Revenue Hour		Total Capital Funds Expended	\$428.677	Unlinked Passenger Trips per Vehicle Revenue Mile	1.66	0.19 Q
Directly Purchased Rolling Facilities Bus Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile			•	Unlinked Passenger Trips per Vehicle Revenue Hour	21.65	2.16
Directly Purchased Rolling Facilities Operating Expense per Operating Expense per Passenger Trips per Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile	Vehicles Operated in Maximum Service	Uses of Capital Funds				
Operated Transportation Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile						
		3				
Bus 21 0 Bus \$286 380 \$142 297 \$428 677				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
21 0 240 412201 412201		Ψ200,000		\$6.00	2.00	
					2.00 =	
150	Total 29	0 10tai \$200,300	\$142,297 \$426,677	40.00	1.50	
\$4.00				54.00	1.50	0
\$3.00					1.00 -	
\$0.60				60.00		
\$0.40				\$0.40	0.50 -	
\$1.00				Ψ0.20		
\$0.00 + + + + + \$0.00 + + + + + 0.00 + + + + +				\$0.00 + + + + \$0.00 +	0.00	
95 96 97 98 99 95 96 97 98 99 95 96 97 98 99				95 96 97 98 99 9	5 96 97 98 99	95 96 97 98 99
				Demand Response		
Demand Response	Sources of Operating Funds Expended	Sources of Canital Funds	s Expended	The state of the s	Operating Expense per	Passenger Trips per
Demand Response Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Passenger Trips per		Cources of Capital Fullus	- Inpollate			
Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per		Local		Tomole Nevende inite	. accorder mile	
Sources of Operating Funds Expended Operating Expense per Other Fares 10% 12% Local Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile		20%		\$7.00		
Sources of Operating Funds Expended Other Fares 10% 12% Local 20% Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile					0.20	
Sources of Operating Funds Expended Other Fares 10% 12% Local 20% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile					0.15 -	••••
Sources of Operating Funds Expended Other Fares 10% Federal 9% Operating Expense per Vehicle Revenue Mile						
Sources of Operating Funds Expended Other Fares 10% Federal 9% Operating Expense per Vehicle Revenue Mile Opera					0.10 -	
Sources of Operating Funds Expended Other Fares 10% Federal 9% Federal 9% Operating Expense per Vehicle Revenue Mile				****	b	
Sources of Operating Funds Expended Other Fares 10% Federal 9% Federal 9% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile O				7=122	0.05	
Sources of Operating Funds Expended Other Fares 10% Federal 9% Federal 9% Contact Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenu						
Sources of Operating Funds Expended Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Re	41% State					
Sources of Operating Funds Expended Other Fares 10% 12% Federal 9% Sources of Capital Funds Expended Local 20% \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$3.00 \$2.00 \$1.00 \$1.00 \$3.00 \$2.00 \$5.00 \$3.00	41% State			\$0.00		
Sources of Operating Funds Expended Other Fares 10% Federal 9% Federal 9% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile State	41% State			\$0.00 \$0.00 \$0.00 \$0.00		95 96 97 98 99